ANNUAL REPORT



MISSION

The Greater Erie Community Action Committee (GECAC) will eliminate poverty in Erie County through empowerment, education and community partnership.

VISION

Empowering the community to foster a better life for all.

2021-2022



LEADERSHIP

An engaged, informed, and enthusiastic CEO and board members working as a team are essential to the success of GECAC. The board and its committees focus on organizational oversight and developing policies that the CEO is then charged with implementing.



DANNY JONES CHIEF EXECUTIVE OFFICER



CHRISTINE RUSH 2021-2022 CHAIRPERSON



BOARD OF DIRECTORS

Christine Rush, Chairperson Leah Gouldsmith, Vice Chairperson Michael Butler, Treasurer Steve Walters. Secretary Joshua Berg Hattie Johnson Christine Konzel, Esq. Terry Lang Marybelle Martin Jacqueline Santiago Julie Slomski Homer Smith, Jr. Depend Tamba Mary Timashenka Benjamin Wilson, Ph.D.

TRIPARTITE BOARD STRUCTURE



1/3 Elected Public Officials:

elected officials currently holding office or their representatives.



1/3 Private Sector:

representatives of business, labor, and other major groups and interests in the community.



1/3 **Low-Income Representatives**: elected to represent the low-income population in Erie County.



PROGRAMS

GECAC's programs provide workable solutions that connect more families to opportunity and empower older adults to live safe and fulfilling lives—making Erie County a better place to live for everyone.



TOTAL #18,362

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AGING SERVICES

16,259 clients

Aging Assessment

Caregiver Support

Domiciliary Care

Foster Grandparent Program

HomePLUS

In-Home Care Services

Long-Term Care Ombudsman

Meals on Wheels

Older Adult Protective Services

PA Medicare Education & Decision Insight

Retired Senior Volunteer Program

Senior Center—Corry

Senior Center-Erie West

Senior Center-North East

Senior Center-Northwestern

Senior Center—R. Benjamin Wiley Central City

Senior Center-Tri-Boro

Senior Center-Union City

Senior Farmers' Market Nutrition Program

Senior Helpline

HOUSING SERVICES

247 clients

Rent/Mortgage Assistance Utility Assistance

EDUCATION SERVICES

426 clients

Adult Basic Education

College Scholarships

GED Testing Center

K-12 Tuition Scholarship

Upward Bound

EMPLOYMENT SERVICES

190 clients

Getting Ahead

New Choices

Senior Community Service Employment Program

Summer Jobs & More

Work Certified

Work Ready

COMMUNITY INITIATIVES

1,240 clients

Food Bags

Giving Tree

Poverty Simulation

Re-Entry

Spring Spruce Up

Warming Erie County

#238

#1,187

Number of Older Adult Protective Services investigations.

Number of GED students and testers.

Number of Summer JAM youth.

66

FINANCE

GECAC is a 501(c) (3) tax-exempt nonprofit organization. GECAC is committed to operating with transparency and sharing the meaningful impact of our work with our customers, volunteers, supporters, and the public. Visit gecac.org to view our IRS Form 990.

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2021-2022

2021-2022

2021-2022

REVENUE

Community Support \$913,878
Earned Income \$3,662,873
Government Grants \$10,468,045
Other \$17,292

Total \$15,062,088

EXPENSES

Aging \$9,394,220
Education \$746,024
Employment & Income \$1,502,974
Housing \$400,003
Re-Entry \$105,575
Admin & Fundraising \$2,284,681
Total \$14,433,477

BALANCE SHEET

 Liabilities
 \$2,908,618

 Net Assets
 \$9,067,167

 Total Assets
 \$11,975,785

99.9%

GECAC's revenue from public support.

\$5

For every \$1 in Community Service Block Grant funding, GECAC leveraged \$5 in nonfederal resources (state, local and private).

COMMUNITY SERVICES BLOCK GRANT (CSBG)

CSBG provides core funding to GECAC to reduce poverty, revitalize low-income communities, and empower low-income families to become self-sufficient. Because the CSBG funds the central management and core activities of GECAC, our organization is able to mobilize additional resources to combat the central causes of poverty.

\$14M

The majority of GECAC's revenue is invested back into Erie and the surrounding communities.



SPONSORS/DONORS

Thank you to the individuals, companies, organizations, and foundations that help GECAC break down barriers for low-income families and provide older adults with the vital services that they need.

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Marty Alexa Doris Allgeier Anita Amendola Lisa Anderson

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The Erie Community Foundation Erie County Community College of PA Erie County District Attorney's Office Erie County Gaming Revenue Authority

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Darryl and Patricia Grace

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Karen Hund and Kyle Stevens

Mary Ann Lashley

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SPONSORS/DONORS

Charitable giving to GECAC is a powerful way to invest in your neighbors, family members, co-workers, and people that you rely on throughout Erie County.



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Rev. David Smoley

Henry Spada

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Karen Stablein
Mary Jane Stefanelli
Carol Stockton
Frank Stovall
Bernard Straub
Dorothy Strucker
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