

2019-2020
2020-2021

ANNUAL REPORT

MISSION

The Greater Erie Community Action Committee (GECAC) will eliminate poverty in Erie County through empowerment, education and community partnership.

VISION

Empowering the community to foster a better life for all.



GREATER ERIE COMMUNITY ACTION COMMITTEE

Helping People. Changing Lives.

LEADERSHIP

DANNY JONES
CHIEF EXECUTIVE
OFFICER



CHRISTINE RUSH
2020-2021
CHAIRPERSON



JAMES BOWEN
2019-2020
CHAIRPERSON



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Christine Konzel, Esq.
Terry Lang
Jacqueline Santiago
Homer Smith, Jr.
Mary Timashenka
Steve Walters
Benjamin Wilson, Ph.D.

TRIPARTITE BOARD STRUCTURE



1/3 Elected Public Officials:
elected officials currently holding
office or their representatives.



1/3 Private Sector: representatives of
business, labor, and other major groups
and interests in the community.



1/3 Low-Income
Representatives: elected to
represent the low-income
population in Erie County.

2020-2021 **PROGRAMS**

TOTAL #17,452

AGING SERVICES **15,593 clients**

Aging Assessment
Caregiver Support
Domiciliary Care
Foster Grandparent Program
HomePLUS
In-Home Care Services
Long-Term Care Ombudsman
Meals on Wheels
Older Adult Protective Services
PA Medicare Education & Decision Insight
Retired Senior Volunteer Program
Senior Center—Corry
Senior Center—Erie West
Senior Center—North East
Senior Center—Northwestern
Senior Center—R. Benjamin Wiley Central City
Senior Center—Tri-Boro
Senior Center—Union City
Senior Farmers' Market Nutrition Program
Senior Helpline

HOUSING SERVICES **376 clients**

Rent/Mortgage Assistance
Utility Assistance

EDUCATION SERVICES **571 clients**

Adult Basic Education
College Scholarships
GED Testing Center
K-12 Tuition Scholarship
Upward Bound

EMPLOYMENT SERVICES **230 clients**

Getting Ahead
New Choices
Senior Community Service Employment Program
Summer Jobs & More
Work Certified
Work Ready

COMMUNITY INITIATIVES **682 clients**

Food Bags
Giving Tree
Poverty Simulation
Re-Entry
Spring Spruce Up
Warming Erie County

#176

Number of people receiving
winter clothes through
Warming Erie County.

#74

Number of Upward Bound
students.

#1,109

Number of Meals on Wheels
clients.

FINANCIALS

Greater Erie Community Action Committee is a 501(c) (3) tax-exempt nonprofit organization. GECAC is committed to operating with transparency and sharing the meaningful impact of our work with our customers, volunteers, supporters, and the public. Visit gecac.org to view our Form 990 and to learn more about our poverty-fighting efforts across Erie County.

**GECAC IS AUDITED BY THE FIRM ROOT, SPITZNAS & SMILEY, INC.
CERTIFIED PUBLIC ACCOUNTANTS.**

REVENUE

	2020-2021	2019-2020
Community Support	\$885,649	\$1,281,761
Earned Income	\$3,307,439	\$3,497,821
Government Grants	\$10,039,849	\$8,999,648
Other	\$126,683	\$62,877
Total	\$14,359,620	\$13,842,107

EXPENSES

	2020-2021	2019-2020
Aging	\$9,389,445	\$8,967,518
Education	\$788,065	\$542,077
Employment & Income	\$988,091	\$927,741
Housing	\$578,648	\$604,832
Re-Entry	\$374,811	\$327,058
Admin	\$2,796,187	\$2,698,393
Total	\$14,915,247	\$14,067,619

BALANCE SHEET

	2020-2021	2019-2020
Liabilities	\$11,681,401	\$12,345,194
Net Assets	\$3,242,424	\$3,569,790
Total Assets	\$8,438,977	\$8,775,404

2020-2021

99.75%

GECAC's revenue from public support.

\$12

For every \$1 in Community Service Block Grant funding, GECAC leveraged \$12 in nonfederal resources (state, local and private).

\$14M

The majority of GECAC's revenue is invested back into Erie and the surrounding communities.

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